

**PROPOSED FY2025 RATE CHANGES
TO BE EFFECTIVE DECEMBER 1, 2024**

SECTION II: SEWER SERVICE CHARGES – YEARLY RATE		Existing	Proposed
1	Single Family Dwelling	\$320.00	\$328.00
2	Boarding House 0 to 4 Rental Rooms	\$400.00	\$410.00
	Each Additional Room Thereafter	\$80.00	\$82.00
3	Apartment House Residential per unit	\$320.00	\$328.00
4	Apartment House Commercial per unit	\$320.00	\$328.00
5	Laundromat First Washer	\$400.00	\$410.00
	Each Additional Washer Thereafter	\$240.00	\$246.00
6	Motel First Unit	\$320.00	\$328.00
	Each Additional Unit Thereafter	\$160.00	\$164.00
7	Store less than 4,000 SF	\$400.00	\$410.00
8	Store more than 4,000 SF	\$2,000.00	\$2,050.00
9	Convenience Store more than 4,000 SF	\$2,500.00	\$2,562.50
10	Supermarket more than 4,000 SF	\$4,000.00	\$4,100.00
11	Fish Market	\$1,118.00	\$1,145.95
12	Garage Sales of Gasoline & Products (no repairs)	\$320.00	\$328.00
13	Garage Sales of Gasoline & Products (repairs)	\$640.00	\$656.00
14	Office (0 to 2 fixtures)	\$320.00	\$328.00
	Each Additional Fixture Thereafter	\$80.00	\$82.00
15	Restaurant (0 to 10 seats)	\$640.00	\$656.00
	Each Additional Seat Thereafter	\$32.00	\$32.80
16	Marina (0 to 2 Fixtures)	\$1,280.00	\$1,312.00
	Each Additional Fixture Thereafter	\$240.00	\$246.00
17	Car Wash First Bay	\$960.00	\$984.00
	Each Additional Bay Thereafter	\$240.00	\$246.00
18	Fire Station (0 to 2 Fixtures)	\$320.00	\$328.00
	Each Additional Fixture Thereafter	\$80.00	\$82.00
19	Church	\$320.00	\$328.00
20	School (0 to 35 pupils)	\$640.00	\$656.00
	Each Additional Pupil Thereafter	\$16.00	\$16.40
21	Barber Shop	\$320.00	\$328.00
22	Beauty Shop	\$640.00	\$656.00
23	Gym / Health Club (0 to 4 fixtures)	\$1,000.00	\$1,025.00
	More than 4 fixtures	\$1,350.00	\$1,383.75
24	Rescue Squad Building (0 to 2 fixtures)	\$320.00	\$328.00
	Each Additional Fixture Thereafter	\$80.00	\$82.00
25	Light Industry (under 20 employees) 0 to 2 fixtures	\$320.00	\$328.00
	Each Additional Fixture Thereafter	\$80.00	\$82.00
26	Light Industry (20 and over employees)	\$1,280.00	\$1,312.00
	Each additional employee over 20	\$32.00	\$32.80
27	Assembly Halls, Lodges (0 to 2 fixtures)	\$320.00	\$328.00
	Each Additional Fixture Thereafter	\$80.00	\$82.00
28	RV & Travel Trailer sites: 0 to 3 sites	\$640.00	\$656.00
	Each additional site	\$80.00	\$82.00
29	Coast Guard Base (0 to 2 fixtures)	\$320.00	\$328.00
	Each Additional Fixture Thereafter	\$80.00	\$82.00

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	Existing	Proposed
30 Swimming Pool (0 to 2 fixtures)	\$320.00	\$328.00
Each Additional Fixture Thereafter	\$80.00	\$82.00
31 Seafood Processing Facility per 1,000 gallons	\$3.69	\$3.78
32 Airport Industrial Park per 1,000 gallons	\$3.69	\$3.78
33 DRBA Ferry Terminal per 1,000 gallons	\$3.69	\$3.78
34 Convalescent Home per 1,000 gallons	\$3.69	\$3.78

SECTION I: RATE SCHEDULE OF QUARTERLY WATER SERVICE RATES AND CHARGES

	Allowance - Gallons		
<u>Residential</u>			
5/8 inch meter	10,000	\$62.48	\$64.04
3/4 inch meter	10,000	\$66.06	\$67.71
1 inch meter	20,000	\$157.36	\$161.29
<u>Commercial</u>			
5/8 inch meter	10,000	\$62.48	\$64.04
3/4 inch meter	10,000	\$66.06	\$67.71
1 inch meter	20,000	\$157.36	\$161.29
1-1/2 Inch meter	40,000	\$216.21	\$221.62
2 inch meter	50,000	\$272.69	\$279.51
3 inch meter	80,000	\$430.05	\$440.80
4 inch meter	120,000	\$629.42	\$645.16
6 inch meter	250,000	\$1,236.02	\$1,266.92
8 inch meter	337,500	\$1,666.06	\$1,707.71
1 Excess usage (over allowance but less than twice the allowance)		\$3.61	\$3.70
2 Excess usage (over twice the allowance)		\$3.97	\$4.07
3 Annual Charge per Fire Hydrant (Public)		\$41.50	\$42.54
4 Annual Charge per Fire Hydrant (Private)		\$41.50	\$42.54
5 Annual Charge Per Fire Service Line (Sprinkler System)			
a 2-inch or less diameter		\$140.00	\$143.50
b 4-inch diameter		\$280.00	\$287.00
c 6-inch diameter		\$420.00	\$430.50
d 8-inch diameter		\$560.00	\$574.00
e 10-inch diameter		\$700.00	\$717.50

SECTION III: BULK WATER SALES

1	September 16th to May 14th per 1,000 gallons	\$6.25	\$6.41
2	May 15th to September 15th per 1,000 gallons	\$7.81	\$8.01
3	Delivery charge per 1,000 gallons	\$1.60	\$1.64

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		Existing	Proposed
SECTION IV: BULK WATER SALES TANK TRUCKLOAD		\$150.00	\$153.75
SECTION V: EMERGENCY BULK PURCHASES			
1	September 16th to May 14th per 1,000 gallons	\$3.97	\$4.07
2	May 15th to September 15th per 1,000 gallons	\$6.25	\$6.41
DEVELOPMENTAL APPLICATION PROCESS			
1a	Escrow Deposit	\$500.00	\$1,000.00
2a	Escrow Deposit	\$500.00	\$1,000.00
3a	Escrow Deposit	\$500.00	\$1,000.00
SECTION II OPERATIONAL – LTMUA CONTRACTOR CHARGES			
1	Repairer/Equipment Operator	per hour	\$50.00
			\$55.00
2	Backhoe	per hour	\$75.00
			\$80.00
3	Dump Truck (2 CY or less)	per hour	\$30.00
			\$35.00
4	Dump Truck (more than 2 CY)	per hour	\$60.00
			\$65.00
5	Sewer Rodding Machine	per hour	\$25.00
			\$30.00
7a	Dump truck, combination machine & 2 employees	per hour	\$300.00
			\$310.00
7b	Dump truck, combination machine & 2 employees	per hour	\$450.00
	Outside of regular business hours		\$475.00